

Budget for the year 2014-2015

Name of the University : Central University of Haryana
General Development Grant Scheme including Merged & Fellowship scheme

(Rs. In lakhs)

Sl.No.	Item	XII Plan Allocation	General Components	SC Components	ST Components	Total	
1	2	3	4				
I	Recurring (Grants in aid General)(31) including Merged Scheme	2000.00	1550.00	300.00	150.00	2000.00	University sifted to its permanent campus in the month of August 2013 .From this session 2014-15 University has started new PG Courses in eight subjects (Geography,Physiology, Math., Environmet Science ,Sociology, History ,Library Science and Journalisum) Now expenditure will increase under all heads the new courses will be started from the Next Academic year & expenditure will increase as more staff shall be in place. 2. Construction work of Master Plan of the University is also to be started within this financial year. Different agencies have been engaged for the same and work will be started simultaneously .
II	Fellowship for Non-NET M.Phil/Ph.D.Scholars	300.00	232.50	45.00	22.50	300.00	
	TOTAL	2300.00	1782.50	345.00	172.50	2300.00	
III	Recurring (Grants in aid Salary)(36) including Merged Scheme						
	staff Salary for post sanctioned during XI Plan including first Charge of XI Plan:						
	Teaching	300.00	232.50	45.00	22.50	300.00	
	Non-Teaching	100.00	77.50	15.00	7.50	100.00	
	TOTAL	400.00	310.00	60.00	30.00	400.00	
	staff Salary for new positions sanctioned /to be Sanctioned during XII Plan						
	Teaching	200.00	155.00	30.00	15.00	200.00	
	Non-Teaching	100.00	77.50	15.00	7.50	100.00	
	TOTAL	300.00	232.50	45.00	22.50	300.00	
IV	Non-recurring (Creation of Capital assests)(35)including Merged Scheme						
(i)	Building	20000.00	15500.00	3000.00	1500.00	20000.00	
(ii)	Books & Journals	300.00	232.50	45.00	22.50	300.00	
(iii)	Equipment (Excluding furniture,fixtue & Computers)	400.00	310.00	60.00	30.00	400.00	
(iv)	Campus Development (for construction of roads,providing electricity,water,laying/renovating sewerage lines,plantation and development of the land etc.)	2000.00	1550.00	300.00	150.00	2000.00	
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)	100.00	77.50	15.00	7.50	100.00	
	TOTAL-IV	22800.00	17670.00	3420.00	1710.00	22800.00	
	GRANT TOTAL (I+II+III+IV)	25800.00	19995.00	3870.00	1935.00	25800.00	